Public Service

Western State College of Colorado
E & G Fund 2011-12
Public Service Budget

Fund Code	111000		111000		111000	
Organization Code	210119		510102			
Program Code	1300		1300		1300	
Department Index	101002					
	Public Service					
	Regional Provider & Econ Devel		**Central Expenses**		**Total Public Service**	
ITEM DESCRIPTION	**Org 10-11**	**Bud 11-12**	**Org 10-11**	**Bud 11-12**	**Org 10-11**	**Bud 11-12**
Exempt Staff Sal\Benf	0	0	0	0	0	0
Exempt Staff FTE	0.000	0.000	0.000	0.000	0.000	0.000
Classified Staff Sal/Benf	0	0	0	0	0	0
Classified Staff FTE	0.000	0.000	0.000	0.000	0.000	0.000
Student Staff	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Travel	0	0	0	0	0	0
Current Expenses	40,943	41,721	0	0	40,943	41,721
Capital	0	0	0	0	0	0
Reserve	0	0	0	0	0	0
Overhead Allocation	0	0	0	0	0	0
Total	40,943	41,721	0	0	40,943	41,721
Faculty & Staff FTE	0.000	0.000	0.000	0.000	0.000	0.000